

# Grant Budget

Estimated Budget (\$)				
Phase		Federal Share	Non-Federal Share <sup>1</sup>	Total
Phase 1: Project Development and Community Guidance		\$ 576,991	\$ 192,330	\$ 769,321
Phase 2: Preliminary Draft HCP		\$ 239,667	\$ 79,889	\$ 319,556
Phase 3: Committee/Agency Review and HCP Completion		\$ 164,465	\$ 54,822	\$ 219,286
Phase 4: Environmental Impact Statement		\$ 217,342	\$ 72,447	\$ 289,789
Phase 5: Permit Processing		\$ 142,227	\$ 47,409	\$ 189,636
	<b>Total</b>	<b>\$ 1,340,691</b>	<b>\$ 446,897</b>	<b>\$ 1,787,588</b>
	<b>Percent</b>	<b>75%</b>	<b>25%</b>	<b>100%</b>

<sup>1</sup> Bexar County	\$223,448.50
City of San Antonio	\$223,448.50

This slide has not changed



# Expenditure: Actual VS Straight Line



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